

Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	4.6	193	0	4	0	0	197	-60	0	0	0	-60	137
258	Corporate Support	8.7	343	0	265	0	0	608	-63	0	0	0	-63	545
255	Directors (JOT)	4	468	0	81	0	0	549	0	0	0	0	0	549
Service Total		17.3	1,004	0	350	0	0	1,354	-123	0	0	0	-123	1,231

**= 2019/20 indicative FTE's